March 19, 2009

Ms. Rachel Falsetti,
Division Chief,
Division of Transportation Programming
Management Program, Caltrans
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Mr. Leslie T. Rogers Regional Administrator Office of Federal Transportation FTA, Region IX 201 Mission Street, Suite 1650 San Francisco, CA 94105-1839

Attn: Lorraine Lerman

Re: Formal Amendment No. 4 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors endorsed Formal Amendment No. 4 to the *Monterey Bay Metropolitan Transportation Improvement Program* (MTIP) *FFY 2008/09 to FFY 2011/12* on March 18, 2009 by approving Resolution No. 2009-6 (**Attachment A**). Please initiate the process by which this amendment is processed for state and federal approval.

In addition to being available in CTIPS, programming pages for all projects included in the MTIP Formal Amendment No. 4 are also enclosed herewith for your ready reference (Attachment D).

The MTIP Formal Amendment No. 4 updates 15 projects, as listed in the Summary of Changes (Attachment B). Projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1) Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- 2) Projects must be financially constrained; and
- 3) Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, the MTIP Formal Amendment No. 4 is financially constrained to reasonably available resources and adequate public review opportunity was provided. Copy of the MTIP Financial Summary tables for the Formal Amendment No 4 is enclosed herewith (Attachment C).

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750

Sincerety,

John Doughty
Executive Director

Attachments:

- 1. Attachment A: Resolution No. 2009-6
- 2. Attachment B (MTIP Summary of changes, Formal Amendment No. 4)
- 3. Attachment C (MTIP Financial Summary tables, Formal Amendment No. 4)
- 4. Attachment D (CTIPS Programming pages for the project included in Formal Amendment No. 4)

cc: (e-mail)
Wade Hobbs, California Division, FHWA
Lorraine Lerman, FTA Region IX
Abhijit Bagde, Division of Transportation Programming, Caltrans
Nancy Wickersham, Caltrans, Dist. 5
Mike Giuliano, Caltrans, Dist. 5

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS ADOPTING FORMAL AMENDMENT NO. 4 TO THE MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FFY 2008/09 to FFY 2011/12

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's 2005 Monterey Bay Metropolitan Transportation Plan, the 2008 State Transportation Improvement Program, the 2008 State Highway Operation and Protection Program, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 4 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2008/09 to FY 2011/12* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 11th day of March, 2009.

Anthony Botelho, President

John Doughty, Secretary

Summary of Changes Monterey Bay Metropolitan Transportation Improvement Program (MTIP)

	MPO ID	TITLE	Proposed Changes
1	MST004M	Bus Replacement Fund	Programing ARRA & 5309© Funds
2	MST005M	RIDES: Add/Replace Vans & Mini Buses	Programming FTA 5310 & STA funds for FFY 2008-09
3	MST034M	Bus Operations	Programming 5307 Funds for FFY 2008-09
4	МЅТ036М	Preventive Maintenance	New Project, programming ARRA funds, FFY 2008-09
5	MST037M	Monterey Bay Rapid Transit (BRT) Project	New Project, programing 5309©, New start and Prop 1B funds.
6	MST038M	Smart Card Fareboxes	New Project, programming ARRA funds, FFY 2008-09 Purchase and install new smart card fareboxes for the MST Fleet
7	SBCOG15SB	Southside Road Overlay	Add RSTP (transferred from other region) funds & Reduce ARRA funds
8	SBCT04SB	Transit Vehicle Replacement	Programming ARRA funds, FFY 2008-09
9	SCTRN0001	Purchase equipments for Safety training	New Project: programming FTA 5310, FFY 2008-09 grant cycle, awarded to the Community Bridges, Santa Cruz County.
10	RTC01SC	SAFE: Freeway Service Patrol	Programing ARRA funds, FFY 2008-09
11	BP01GP	Grouped Lump Sum Bicy. & Ped. Facilities	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09
12	TRN01GP	Grouped Lump Sum Transit & Paratransit	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09
13	TRN02GP	Grouped Lump Sum Transit Tech. Improvement	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09
14	MOINT0001	SR 146 Traffic Signal @ Oak St. and Front St.	New Project, programming ARRA funds, FFY 2008-09
15	RP01GP	Grouped Lump Sum Road Preservation	Add/delete group listings (see Updated Backuplist),

programming ARRA funds, FFY 2008-09

Formal Amendment No. 4

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12 4 YEARS (See FSTIP Cycle) **REVENUE SOURCES** 2008/09 2009/10 2010/11 2011/12 Total Sales Tax \$12,795 \$255 \$2,121 \$15,171 \$0 - City \$7,024 \$0 \$2,121 \$0 \$9,145 -- County \$5,771 \$255 \$0 \$0 \$6,026 - Other (e.g., Transportation Development Act) \$0 \$0 \$0 \$0 \$0 Gas Tax \$0 \$0 \$0 \$0 \$0 - Gas Tax (Subventions to Cities) \$0 \$0 \$0 \$0 \$0 -- Gas Tax (Subventions to Counties) \$0 \$0 \$0 \$0 \$0 Other Local Funds \$52,552 \$46,519 \$108,134 \$9,063 \$0 LOCAL -- City General Funds \$451 \$1,160 \$149 \$0 \$1,760 - Street Taxes and Developer Fees \$1,200 \$568 \$2.010 \$0 \$3,778 - Other (registration fees (AB434) and Prop 42) \$51,533 \$43,349 \$7,714 \$0 \$102,596 Transit \$5,609 \$0 \$0 \$0 \$5,609 -- Transit Fares \$5,609 \$0 \$0 \$0 \$5,609 - Other Transit (e.g., parcel/property taxes, parking revenue, etc) \$0 \$0 \$0 \$0 \$0 Tolls (e.g., non-state owned bridges) \$0 \$0 \$0 \$0 \$0 Other (Please specify) \$2.153 50 SD \$0 \$2,153 Local Total \$46,774 \$73,109 \$11,184 \$0 \$131,067 Tolls \$0 \$0 \$0 \$0 \$0 - Bridge \$0 \$0 \$0 \$0 \$0 -- Corridor \$0 \$0 \$0 \$0 \$0 Regional Transit Fares/Measures \$0 \$0 \$0 \$0 \$0 REGIONAL Regional Sales Tax \$0 \$0 \$0 \$0 \$0 Regional Bond Revenue \$0 \$0 \$0 \$0 \$0 Regional Gas Tax \$0 \$0 \$0 \$0 \$0 Vehicle Registration Fees (CARB Fees, SAFE) \$0 \$0 \$0 \$0 \$0 Other (Please specify) \$0 \$0 \$0 \$0 \$0 Regional Total \$0 \$0 \$0 \$0 \$0 State Highway Operations and Protection Program (SHOPP) \$29,340 \$69,192 \$10,391 \$36,804 \$145,727 SHOPP (Including Augmentation) \$29,340 \$69,192 \$10,391 \$36,804 \$145,727 SHOPP Prior \$0 \$0 \$0 50 \$0 State Transportation Improvement Program (STIP) \$31,916 \$68,284 \$210,800 \$7,092 \$318,092 STIP (Including Augmentation) \$31,101 \$68,284 \$210,800 \$7,092 \$317,277 STIP Prior \$815 \$0 \$0 \$0 \$815 Proposition 1 B4 \$38,601 \$16,190 \$0 \$0 \$54,791 **GARVEE Bonds** \$0 \$0 \$0 \$0 \$0 Traffic Congestion Relief Program \$0 \$0 \$0 \$0 \$0 State Transit Assistance (STA), PTM & LBSRA \$7,052 \$6,416 \$6,596 \$6,527 \$26,591 (e.g., population/revenue based, Prop 42) Other (Please specify) \$14,649 \$8,964 \$1,680 \$9,671 \$34,964 State Total \$121,558 \$169,046 \$229,467 \$60,094 \$580,165 \$1,104 Bus and Bus Related Grants (5309c) \$4,190 \$0 \$0 \$5,294 Clean Fuel Formula Program (5308) \$0 \$0 \$0 \$0 50 Elderly & Persons with Disabilities Formula Program (5310) \$654 \$0 \$0 \$0 \$654 Fixed Guideway Modernization (5309a) \$0 \$0 \$0 \$0 \$0 Intercity Bus (5311f) \$51 \$0 \$0 50 \$51 FEDERAL TRANSIT Job Access and Reverse Commute Program (5316) \$0 \$380 \$0 \$0 \$380 Metropolitan Planning (5303) \$0 \$0 \$0 \$0 \$0 New and Small Starts (Capital Investment Grants) (5309b) \$0 \$0 \$0 \$0 \$0 New Freedom (SAFETEA-LU) \$0 \$0 \$0 \$0 \$0 Nonurbanized Area Formula Program (5311) \$721 \$407 \$239 \$0 \$1,367 Public Transportation on Indian Reservation (5311c) \$0 \$0 \$0 \$0 \$0 Transit in the Parks (5320) \$0 \$0 \$0 \$0 50 Urbanized Area Formula Program (5307) \$11,474 \$3,570 \$0 SO \$15,044 Economic Recovery (ECREC) \$14,500 \$0 \$0 \$0 \$14,500 Other (Please specify) \$0 \$0 \$0 50 \$0 ederal Transit Total \$28,884 \$8,167 \$239 \$0 \$37,290

Formal Amendment No. 4

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

	REVENUE SOURCES			S (See FSTII		
	ALVEROE GOSKOEG	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)*	\$121	\$0	\$0	\$0	\$12
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	SI
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,54
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,19
	Railway (Section 130)	\$0	\$0	\$0	\$0	S
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$86
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$45
	Transportation Improvements (TI)	\$0	\$0	\$0	so	\$
	Federal Lands Highway	\$0	\$0	\$0	\$0	S
	Economic Recovery (ECREC)	\$90,000	\$0	\$0	\$0	\$90,000
_	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
۲	Subtotal	\$92,017	\$11,295	\$6,885	\$1,962	\$112,15
≘	Federal Highway Discretionary Programs					
≌	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
亡	Corridor Infrastructure Improvement Program		300000	2000		
FEDERAL HIGHWAY	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	S
回	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ᇤ	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
_	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
16	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo)	\$13,672	\$0	\$0	\$0	\$13,672
	Carryover (2006/2007) Demo (HPP)	\$1,286	\$0	\$0	\$0	\$1,286
	Subtotal	\$17,982	\$4,027	\$3,645	\$0	\$25,654
	Federal Highway Total	\$109,999	\$15,322	\$10,530	\$1,962	\$137,813
	FEDERAL TOTAL ²	\$138,883	\$23,489	\$10,769	\$1,962	\$175,103
$\overline{}$	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
빙	State Infrastructure Bank	\$0	\$0	\$0	\$0	SC
Ž	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
<u></u>	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
A	Private Donations	\$0	\$0	\$0	\$0	\$(
ا ہ	Program Income (from a federal project)	\$0	\$0	\$0	\$0	SC
Ž	Other (Please specify)	\$0	\$0	\$0	\$0	SC
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$1
	ENUE TOTAL	\$333,550	\$239,309	\$251,420	\$62,056	\$886,335

^{*} CMAQ Fund-\$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmenta

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

	PROGRAMMED		4 YEAR	S (See FS1	TIP Cycle)	
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$73,109	\$46,774	\$11,184	\$0	\$131,067
	Tolls	\$0	\$0	\$0	\$0	\$0
	– Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
A A	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
1 5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
Ä	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
-	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$31,916	\$68,284	\$210,800	\$7,092	\$318,092
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
쁘	STIP Prior	\$815	\$0	\$0	\$0	\$815
STATE	Proposition 1 B⁴	\$38,601	\$16,190	\$0	\$0	\$54,791
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA), PTM & LBSRA (e.g., population/revenue based, Prop 42)	\$7,052	\$6,416	\$6,596	\$6,527	\$26,591
	Other (Please specify)	\$14,649	\$8,964	\$1,680	\$9,671	\$34,964
	State Total	\$121,558	\$169,046	\$229,467	\$60,094	\$580,165
	Bus and Bus Related Grants (5309c)	\$1,104	\$4,190	\$0	\$0	\$5,294
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$654	\$0	\$0	\$0	\$654
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
⊨	Intercity Bus (5311f)	\$51	\$0	\$0	\$0	\$51
S	Job Access and Reverse Commute Program (5316)	\$380	\$0	\$0	\$0	\$380
\$	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
F.	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
정	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
띪	Nonurbanized Area Formula Program (5311)	\$721	\$407	\$239	\$0	\$1,367
FEDERAL TRANSIT	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ᄪ	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,610	\$3,570	\$0	\$0	\$14,180
	Economic Recovery (ECREC)	\$13,674	\$0	\$0	\$0	\$13,674
	Other (Please specify)	\$0	\$0		\$0	\$0
	Federal Transit Total	\$27,194	\$8,167	\$239	\$0	\$35,600

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

	PROGRAMMED		4 YEAR	S (See FST	TP Cycle)	
		2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary		11Ne-1-11Ne			
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$15,343	\$0	\$0	\$0	\$15,343
>	Other (OTS)	\$0	\$0	\$0	\$984	\$984
\ ¥	Subtotal	\$17,360	\$11,295	\$6,885	\$1,962	\$37,502
玉	Federal Highway Discretionary Programs					
우	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
띪	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
ᄪ	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0,040	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	50
	Recreational Trails	\$0	\$0	\$0	\$0	\$0 \$0
		\$0	\$0	\$0	357755	\$0
	Transportation and Community and System Preservation Program	\$13,672	\$0	\$0 \$0	\$0	
	Other (Demo) & STP Enhancements		\$0		\$0	\$13,672
	Carryover (2006/2007) Demo (HPP) Subtotal	\$1,286 \$17,982	\$4,027	\$0 \$3,645	\$0 \$0	\$1,286 \$25,654
	Federal Highway Total	\$35,342	\$15,322	\$10,530	\$1,962	\$63,156
	FEDERAL TOTAL ²	\$62,536	\$23,489	\$10,769	\$1,962	\$98,756
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$02,530	\$23,469	\$10,769	\$1,302	\$90,730
ு	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
FINANCE ³	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
Ş١	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
正	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
핗	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
INNOVATIVE	Private Concession Fees Private Donations	\$0			\$0 \$0	\$0 \$0
>	Private Donations Program Income (from a federal project)	******	\$0	\$0		
2		\$0	\$0	\$0	\$0	\$0
Z	Other (Please specify)	\$0	\$0 \$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PRO(GRAMMED TOTAL	\$257,203	\$239,309	\$251,420	\$62,056	\$809,988

^{*} CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Formal Amendment No. 4

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

Austra	Metropolitan Transportation Imp	rovement Prog				
	REVENUE Vs. PROGRAMMED		4 YEAR	S (See FSTIP	Cycle)	
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	, to	\$0	\$0	50	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
l	Bridge	\$0	\$0	\$0	\$0	\$0
_	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL 1	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
8	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
문	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$1	Ŋ	知	9	9)
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
ا	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
0,	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
١,	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	SO SO	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
⊢	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
ś	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
H	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
FEDERAL	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
5	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
Ē	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
正	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$864	\$0	\$0	\$0	\$864
	Economic Recovery (ECREC)	\$826	\$0	\$0	\$0	\$826
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,890	36	38	50	\$1,680

Formal Amendment No. 4

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRZS) Transportation Improvements (TI) Federal Lands Highway Economic Recovery (ECREC) Other (Please specify) Groon Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails Transportation and Community and System Preservation Program Other (Demo) Carryover (2006/2007) Demo (HPP) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees	4 YEARS (See FSTIP Cycle)								
		2008/09	2009/10	2010/11	2011/12	Total				
	Surface Transportation Program (Regional) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRZS) Transportation Improvements (TI)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				
	Planting Attention (Annual Control of the Con	\$74,657	\$0	\$0	\$0	\$74,657				
≿		\$0	\$0	\$0	\$0	\$0				
3		\$74,657	39	20	50	\$74,651				
FEDERAL HIGHWAY	Bridge Discretionary Program Comidor Infrastructure Improvement Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0				
R/				(0.00)	• •					
200	To deposit the control of the contro	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Ξ		\$0	\$0	\$0	\$0	\$0				
		\$0	\$0	\$0	\$0	\$0				
		\$0	\$0	\$0	\$0	\$0				
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0				
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0				
	Recreational Trails	\$0	\$0	\$0	\$0	\$0				
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0				
		\$0	\$0	\$0	\$0	\$0				
		\$0	\$0	\$0	\$0	\$0				
		\$0	30	3:0	30	¥0				
-		\$74,657	(1)	30	\$0	\$74,657				
_		\$16,347	50	90	90	\$76,347				
ш		\$0	\$0	\$0	\$0	\$0				
2	A STANDARD A CONTRACTOR OF THE PROPERTY OF THE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0				
¥	1	\$0 \$0	\$0	\$0	\$0	\$0 \$0				
☶	-	\$0	\$0	\$0	\$0	\$0				
NNOVATIVE FINANC		\$0	\$0	\$0	\$0	\$0				
A	Private Donations	\$0	\$0	\$0	\$0	\$0				
3	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0				
ž	Other (Please specify)	\$0	\$0	\$0	\$0	\$0				
≤	Impositive Financing Total	530	103	30 (1)	30	39)				

CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

 $^{^{2}\}mathsf{Federal}$ Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state,

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

(Dollars in Thousands) **Transit System**

Attachment D

TITLE (DESCRIPTION): DIST: COUNTY: Monterey County MPO Aprv: 11 Bus Replacement Fund (Bus Replacement Fund (rehabilitation and ROUTE: PM: State Aprv: IIpurchase of buses.)) PPNO: Federal Aprv: // EA: MPO ID: MST004M CTIPS ID: 201-0000-0312 EPA TABLE II or III EXEMPT CATEGORY: IMPLEMENTING AGENCY: Monterey Salinas Transit PRJ MGR: HUNTER HARVATH Purchase new buses and rail cars to replace PHONE: (831) 393-8125

				The state of the s		PHONE;	(831) 39			exist.			
PROJE Version		SION HISTOR		ersion is Shaded) y Change Reason				Amend No.		in Thous Con	sands - Total <u>Prog RW</u>	For Project PE	
14	Active	03/04/2009	STEPEDEL	Amendment - Cost/S	cope/Sch. Change			4		22,206			A 84 - 57 - 54 - 54 - 54 - 54 - 54 - 54 - 5
13	Official	06/11/2008	BPATEL	Adoption - Carry Ove	er				1	16,266			
12	Official	11/14/2007	BPATEL	Amendment - Cost/S	cope/Sch. Change			11	1	16,266			
11	Official	08/07/2007	BPATEL	Amendment				9	1	16,029			
10	Official	06/11/2007	DROEMER	Amendment - Cost/S	cope/Sch. Change			7	1	6,029			
9	Official	05/09/2007	WHOBBS	Amendment - Cost/S	cope/Sch. Change			5	1	0,648			
8	Official	08/09/2006	TMUCK	Adoption - Carry Ove	er				1	0,195			
7	Official	05/09/2006	TMUCK	Amendment - Cost/S	cope/Sch. Change			15		9,434			
6	Official	04/02/2005	TMUCK	Amendment - Cost/S	cope/Sch. Change			5		9,354			
·RIP -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
 Fund So 	ource 1 of 6	6		PE									
• Fund Ty	pe: Public	Transportation Ac	count	RW									
				CON	7,500								7,500
• Funding	Agency: I	N/A		TOTAL	7,500								7,500
• FTA Fur	nds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	ource 2 of 6	3		PE	(1)	Not the same	(s) -(s)(s)	W.F. CONTROL		22-20-20-20)		
				RW									
· runu 1y	ре. гтаза	809(c) - Bus		CON	5,873	614							6,487
 Funding 	Agency: I	N/A		TOTAL	5,873	614							6,487
· CMAQ				3009001300000	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	ource 3 of 6	3		PE	Material Control	100	S) - V.1-2-3			-			
• Fund Tv	ne: Conge	stion Mitigation		RW									
		or occupancy (8 m	71 11 97 10 102	CON	2,476								2,476
 Funding 	Agency: I	Federal Highway A	dministration (F	HWA) TOTAL	2,476				2				2,476
• FTA Fur	nds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	urce 4 of 6	3		PE									
• Fund Tv	ne: FTA 53	311 - Non Urbanize	ed	RW									
3.0			. u	CON	80								80
 Funding 	Agency: 1	N/A		TOTAL	80								80
· Loc Fun	ds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund So	urce 5 of 6	3		PE									
Fund Ty	ne: TDA			RW									
100				CON	54	57							111
Funding	Agency: N	Monterey Salinas T	ransil	TOTAL	54	57							111
FTA Fun	ıds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund So	urce 6 of 6			PE									
Fund Ty	pe: ARRA	- FTA 5307		RW									
Funding	Agency: N	Monterey Salinas T	ransit	CON) — — — — — — — — — — — — — — — — — — —	5,552	-100.0						5,552
		nontorcy cumius i	ransic	TOTAL		5,552							5,552
Project	t Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE									
				RW									
				CON	15,983	6,223							22,206
				TOTAL	15,983	6,223							22,206

Comments:

******* Version 14 - 02/19/2009 ********

Add \$5,552,078 in ECREC for FFY 2009, add \$200,640 in 5309 for FFY 2008, add \$200,640 in 5309 for FFY 2009

******* Version 13 - 03/24/2008 ********

\$30K of \$401K (CMAQ, CON, FY06/07) was obligated using state-wide OA by implementing EPSP.

******* Version 12 - 10/23/2007 ********

FFY 2006/07 thru FFY 2009/10 Admin. amendment 9 was Admn. Amendment #3, 080707, incorporates unawarded FY 06 Fed earmarks reserved for MST

******* Version 11 - 08/07/2007 *******

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation,

******* Version 10 - 05/31/2007 ********

(Dollars in Thousands)

Transit System

Attachment D

DIST:	05	COUNTY	: Monterey Co		TITLE (DES			20 marena		NO 0100	MPO Aprv	: 11		
ROUT	E:	PM	:			/Replace V	ans & Mini E	Buses (Add o	or replace vans a	nd mini	State Aprv	: 11		
PPNO:		KP:	:	1	buses)						Federal Ap			
EA:		MPO ID	: MST005M								1 odcidi 7 p	/ /		
CTIPS	ID: 201-000	00-0104												
		GENCY: Montere	v Salinas Tran	eit .			PRJ MGR:	HUNTER	UAD\/ATU		EPA TABL	E II or III EX	EMPT CATEGO	DRY:
		OCITOT: MORROR	y Camao Itan	Sit.			PHONE:	(831) 393-			Purchase r exist.	new buses a	nd rail cars to re	place
				ersion is Shaded	-/						in Thousan		For Project	
	on Status	Official Date		By Change Reas	son				Amend No.	Prog	Con Pr	og RW	<u>PE</u>	
8	Active	03/01/2009	BPATEL	Amendment - Co	Material Control of the Control	ch. Change			4		1,782		881	
7	Official	06/11/2008	BPATEL	Adoption - Carry							1,252		881	
6	Official	08/09/2006	TMUCK	Adoption - Carry							1,188		881	
5	Official	09/08/2004	TMUCK	Adoption - Carry							380		1,241	
4	Official	08/14/2002	TMUCK	Adoption - Carry	Over						202		701	
3	Official	04/10/2002	TMUCK	Amendment - Co	ost/Scope/S	ch. Change			6		202		701	
2	Official	01/09/2002	TMUCK	Amendment					5		246		708	
1	Official	09/04/2000	TMUCK	Adoption		WAR STONE					155	1000000	447	
• FTA F	Funds -				PF	RIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund	Source 1 of	2		Pl	E	881								881
• Fund	Type: FTA 5	310 Elderly & Disa	bilities	RV	٧									
		3.50		CO	N	910	372							1,282
• Fundi	ng Agency:	N/A		TOTAL	L 1	,791	372				- W.A. 1986			2,163
• Othr.	State -	eres		8000400 00000	PF	RIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund	Source 2 of	2		PE	E									
• Fund	Type: STA 1	ransit Assist		RV	٧									
				CO	N	452	48							500
• Fundi	ng Agency:	N/A		TOTAL	L	452	48		(A)					500
Proje	ect Total		- 1000 TOS		PF	RIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE		881	-			-	-			881
				RV	٧			(6)						00.
				CON	N 1	,362	420							1,782
				TOTAL	L2	,243	420							2,663
				0.00000000		MATERIAL SERVICE	AVELO .							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Comments:

Version 8 - 02/19/2009 ********

Add \$371,826 in FTA 5310 for FFY 2008, add \$48,174 in STA for FFY 2008

******* Version 7 - 03/24/2008 *******

(Dollars in Thousands) Transit System

Attachment D

Transit System TITLE (DESCRIPTION): 05 COUNTY: Monterey County MPO Aprv: DIST: 11 Bus Operations (Bus Operations) ROUTE: PM: State Aprv: 11 PPNO: KP: Federal Aprv: // MPO ID: MST034M EA: CTIPS ID: 201-0000-0084 EPA TABLE II or III EXEMPT CATEGORY: IMPLEMENTING AGENCY: Monterey Salinas Transit PRJ MGR: HUNTER HARVATH Transit operating assistance. (831) 393-8125 PHONE: PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project Version Status Official Date Updated By Change Reason Amend No. Prog Con Prog RW PE 17 **BPATEL** Active 03/01/2009 Amendment - Cost/Scope/Sch. Change 162,382 16 Official 06/11/2008 **BPATEL** Adoption - Carry Over 163,246 15 Official **BPATEL** 02/13/2008 Amendment - Cost/Scope/Sch. Change 14 161,086 Official 14 05/09/2007 WHOBBS Amendment - Cost/Scope/Sch. Change 5 161,181 13 Official TMUCK 01/10/2007 Amendment - Cost/Scope/Sch. Change 160,758 3 12 Official TMUCK 08/09/2006 Adoption - Carry Over 161,011 11 Official 03/08/2006 TMUCK Amendment - Cost/Scope/Sch. Change 113,644 14 Official 09/14/2005 **TMUCK** Amendment - Cost/Scope/Sch, Change 11 113.224

10 Official 09/14/2005 TMUCK Amen	dment - Cost/S	Scope/Sch. Cha	nge		11	11	3,224			
······································	dment - Cost/S	Scope/Sch. Cha	nge	2772	3		7,406			
• FTA Funds -		PRIOR	08/09	09/10	<u>10/11</u>	<u>11/12</u>	12/13	13/14	BEYOND	<u>TOTA</u>
Fund Source 1 of 7	PE									
Fund Type: FTA5307 - Urbanized Area Formula Program	RW CON	31,553	6,513							38,06
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL _	31,553	6,513							38,06
Loc Funds - Locally Generated Funds	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 7	PE	FRIOR	00/03	03/10	10/11	11/12	12/13	13/14	BETUND	TOTAL
• Fund Type: TDA	RW									
8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	CON	62,774	11,396							74,170
Funding Agency: N/A	TOTAL	62,774	11,396				*			74,170
Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
Fund Type: Fare Revenues	RW									
Funding Agency: N/A	CON _	41,863	5,412							47,275
	TOTAL	41,863	5,412							47,275
• FTA Funds -		PRIOR	08/09	09/10	<u>10/11</u>	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 7	PE									
Fund Type: FTA 5311 - Non Urbanized	RW CON	1,070	186							1,256
Funding Agency: N/A	TOTAL -	1,070	186	VI 100						1,256
• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
Fund Type: Job Access and Reverse Commute Program (53)	16) RW									
Funding Agency: N/A	CON	690	380					200000		1,070
dising Agency. NAV	TOTAL	690	380							1,070
· CMAQ -		PRIOR	08/09	09/10	<u>10/11</u>	11/12	12/13	13/14	BEYOND	TOTAL
Fund Source 6 of 7	PE									
Fund Type: Congestion Mitigation	RW CON	423	108							531
Funding Agency: Federal Highway Administration (FHWA)	TOTAL	423	108				92			531
Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund Source 7 of 7	PE	(1			-					
Fund Type: Air Board	RW									
37.0	CON		14							14
Funding Agency: Various Agencies	TOTAL		14						30 1	14
Project Total		PRIOR	08/09	09/10	<u>10/11</u>	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									

CON

TOTAL

138,373

138,373

24,009

24,009

Comments:

******* Version 17 - 02/19/2009 *******

Add \$6,513,129 in 5307 for FFY 2009

******* Version 16 - 03/24/2008 ********

******* Version 15 - 01/29/2008 ********

162,382

162,382

(Dollars in Thousands) Transit System

Attachment D

DIST: ROUTE: PPNO:	05	COUNTY: PM: KP:		Pi	TITLE (DESCRIPTION): Preventive Maintenance (Performing Preventive Maintenance on buses and facilities.)					MPO Apro State Apro Federal A	: 11		
EA:		MPO ID:	MST036M		,								
The second second	D: 201-00 ENTING	00-0474 AGENCY: Montered	y Salinas Trans	it		PRJ MGR	: HUNTER	R HARVATH				EMPT CATEGO	ORY:
		,				PHONE:				Rehabilita	tion of transit	vehicles.	
	Status	RSION HISTOR' Official Date		ersion is Shaded, y Change Reaso				Amend No.			nds - Total rog RW	For Project PE	
1	Active	03/04/2009	STEPEDEL	Amendment - Nev	v Project			4		1,606			
• FTA Fu	inds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund S	ource 1 o	f 1		PE									
,	N.C.	A - FTA 5307		RW CON		1,606							1,606
 Funding 	g Agency:	Monterey Salinas	Transit	TOTAL		1,606							1,606

Comments:

New Project, programming ARRA funds

^{*******} Version 1 - 02/19/2009 ********

(Dollars in Thousands) Transit System

Attachment D

DIST: 05 ROUTE: PPNO: EA:	COUNTY: Monterey County PM: KP: MPO ID: MST037M	TITLE (DESCRIPTION): Monterey Bay Rapid Transit (BRT) Project (A 6.75-mile Bus Rapid Transit line that will run from the Monterey_Pacific Grove border through the cities of Monterey and Seaside to the Western edge of Sand City.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
CTIPS ID: 201-00	00-0475		EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING A	AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125	EFA TABLE II OF III EARWIPT CATEGORY:
DDO JEOT LE	DOLON LUCTORY (D.I. t I.V I	01-1-0	! =:

				ersion is Shaded)				Amend No.			ands - Total		
versic	on Status	Official Date	N	By Change Reason		23° W. W. A.		Amena No.	Proc		Prog RW	PE	
1	Active	03/01/2009	BPATEL	Amendment - New Pro	oject			4		4,371	123	742	
• Othr.	State -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund	Source 1 of 2	2		PE		149							149
• Fund	Type: Transi	•		RW		25							25
- i unu	Type. Italisi	· S		CON		874							874
• Fundi	ng Agency: I	Monterey Salinas	Transit	TOTAL -		1,047					<u> </u>		1,047
• FTA F	unds -	- 10 (10 m)			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund	Source 2 of 2	2		PE			594						594
• Fund	Type: FTA53	100/c) - Rue		RW			99						99
- I dilu	13pc. 1 1A00	103(0) - 503		CON			3,496						3,496
• Fundi	ng Agency: 1	N/A		TOTAL -			4,190						4,190
Proje	ct Total	18.			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE		149	594						743
				RW		25	99						124
				CON		874	3,496						4,370
				TOTAL		1,047	4,190	 					5,237

Comments:

New Project, programing 5309(c) New start and Prop 1B funds (On 12/09/2008 FTA approved MST's request to initiate project development for the BRT line).

^{*******} Version 1 - 02/19/2009 ********

(Dollars in Thousands) Transit System

Attachment D

	PM KP MPO ID	: : MST038M y Salinas Transi	it	TITLE (DESCRIPT Smart Card Farebo the MST fleet.)		HUNTER	HARVATH			: // orv: // EllorillEX	EMPT CATEGO	DRY:
Version Status			y <u>Change Rea</u>				Amend No.	<u>Prog</u>	Con Pr	rog RW	PE	
1 Active	03/04/2009	STEPEDEL	Amendment - I				4		1,808			
• FTA Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund Source 1 o	of 3			PE RW								
 Fund Type: ARR 	A - FTA 5307			ON	500							500
Funding Agency:	: Federal Highway A	Administration (F			500			-				500
Othr. State -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 o	f3		İ	PE	, 					· · · · · ·		70114
• Fund Type: Tran	sil		F	RW								
28-90-4130-10-1-1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2		T	CC	NC	493							493
• Funding Agency:	: Monterey Salinas	ransit	TOT	AL	493						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	493
• RIP Prior -	510-40025 100			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 o	f 3		1	PE								
• Fund Type: State	e Cash			RW	045							21.2
Funding Agency:	Monterey Salinas	Transit		ON	815						- 523	815
			TOTA	4L	815							815
Project Tota	l			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				W.	4 000							4.000
				ON	1,808		-					1,808
			TOTA	4L	1,808							1,808

Comments:

Carry over \$ 815K, RIP prior (STIP) funds from FFY 2006-07 to FFY 2008-09,

^{*******} Version 1 - 03/02/2009 *******

(Dollars in Thousands) Local Highway System

Attachment D

TITLE (DESCRIPTION): DIST: 05 COUNTY: San Benito County MPO Aprv: 11 Southside Road Overlay (On Southside Road from Union Road to ROUTE: PM: State Aprv: 11 Southside Bridge. Roadway Rehabilitation.) PPNO: 1221 Federal Aprv: // MPO ID: SBCOG15SB EA: CTIPS ID: 101-0000-0224 EPA TABLE II or III EXEMPT CATEGORY: IMPLEMENTING AGENCY: San Benito County PRJ MGR: Arman Nazemi Pavement resurfacing and/or rehabilitation. PHONE: (831) 636-4170

PROJI	ECT VER	SION HISTOR								Dollars	in Thousa	ınds - Total	For Project	
Version	n <u>Status</u>	Official Date	Updated By	Change	e Reason				Amend No.	Proc	Con F	rog RW	PE.	
5	Active	03/01/2009	BPATEL	Amend	nent - Cost/Sco	pe/Sch. Chan	ge	A STATE OF	4		823	0 P - 31-P - 01 - 410	****	
4	Official	06/11/2008	BPATEL	Adoption	1						850			**
3	Official	08/09/2006	TMUCK	Adoption	ı - Carry Over						850			
2	Official	02/09/2005	TMUCK	Amenda	nent - Cost/Sco	pe/Sch. Chan	ge		4		612			
1	Official	09/08/2004	TMUCK	Adoption	- New Project						850			
• RSTP	- Local Ro	ads				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund S	Source 1 of	2			PE									2.5-2
• Fund T	ype: STP L	neal			RW									
	*****************				CON		411							411
• Fundin	g Agency:	Council of San Ber	ito County Gov	ernments	TOTAL		411							411
• Other F	ed -				-	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund S	ource 2 of	2			PE									
• Fund T	vne: Ameri	can Recovery and I	Reinvestment		RW									
					CON		411							411
• Funding	g Agency:	Federal Highway A	dministration (F	HWA)	TOTAL		411	2011 21 1		į.				411
Projec	ct Total		***************************************			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE			-	-			2011	<u> </u>	10174
					RW									
					CON		822							822
				TOTAL -		822						-	822	

Comments:

******* Version 5 - 03/01/2009 *******

Add RSTP \$411K funds (transferred from other region) for FFY 2008-09.

ARRA Funds= \$411K for FFY 2008-09.

******* Version 3 - 07/24/06 *******

Project data transfered from 2006 STIP.

******* Version 2 - 01/26/2005 *******

Amendment No. 4 (Informational only) moves \$34k State Cash and corresponding federal funds.

******* Version 1 - 08/23/04 *******

Project data transfered from 2004 STIP 2.

(Dollars in Thousands)

Transit System

Attachment D

1,074

1,074

05	COUNTY:	San Benito Co	unty	1	TITLE (DESCRIPTION):					MPO A	nrv: II		
,000									urchase				
1060				ı	eplacement vehicles for	use in pub	olic transit of	erations.)					
1303		CDCTOACD								receiai	Aprv. 11		
		30010430											
					BACKUSTOWE & C	· · · · · · · · · · · · · · · · · · ·				FPA TA	BI E II or III E	XEMPT CATEG	OBY:
NTING A	GENCY: Council o	f San Benito Co	ounty Gove	emment	s i	PRJ MGR:	MARY DI	NKUHN					
						PHONE:	(831) 637	-7665		exist.			-
		100			,	77344444						l For Project	
			<u>/ Change</u>	Reas	<u>on</u>			Amend No.	<u>Prog</u>	Con	Prog RW	<u>PE</u>	
Active			Amendm	ent - Co	st/Scope/Sch. Change			4		1,074		4	
5710200000000000000000000000000000000000		CONTRACTOR CONTRACTOR						1		700			
			particular services							700			
Official	06/11/2007	DROEMER	Amendm	ent - Ne	ew Project			7		700	-		
legional l	mprovement Program	m			PRIOR	08/09	09/10	10/11	11/12	12/13	<u>13/14</u>	BEYOND	TOTAL
urce 1 of	2			8500									
pe: State	Cash												
A conour	Council of Can Pan	ito County Cou	arnmanta	CON	200			500					700
Agency.	Council of Sall Bell	no County Gove	emments	TOTAL	_ 200			500					700
ıds -					PRIOR	08/09	09/10	<u>10/11</u>	11/12	12/13	13/14	BEYOND	TOTAL
urce 2 of	2			PE	•								
ne: ARRA	A - FTA 5311			RV	٧								
				CON	N	374						×	374
Agency:	Federal Highway Ad	dministration (F	HWA)	TOTAL	-	374				20000			374
t Total			7.		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	V 		-			N			
	CT VER Status Active Official Official degional li urce 1 of pe: State Agency: urce 2 of pe: ARRA	PM: 1969 KP: MPO ID: 101-0000-0324 ENTING AGENCY: Council of ENTING AGENCY: Council of ENTING AGENCY: Council of CT VERSION HISTORY Status Official Date Active 03/04/2009 Official 06/11/2008 Official 06/11/2007 Itegional Improvement Programurce 1 of 2 pe: Slale Cash Agency: Council of San Ben Ids - urce 2 of 2 pe: ARRA - FTA 5311	PM: MPO ID: SBCT04SB : 101-0000-0324 :NTING AGENCY: Council of San Benito Co CT VERSION HISTORY (Printed Ve. Status Official Date Updated By. Active 03/04/2009 STEPEDEL Official 11/12/2008 BPATEL Official 06/11/2007 DROEMER degional Improvement Program urce 1 of 2 pe: Slate Cash Agency: Council of San Benito County Governor Council of San Benito County Governo	PM: 1969 KP: MPO ID: SBCT04SB : 101-0000-0324 :NTING AGENCY: Council of San Benito County Gove CT VERSION HISTORY (Printed Version is 3 Status Official Date Updated By Change Active 03/04/2009 STEPEDEL Amendm Official 11/12/2008 BPATEL Amendm Official 06/11/2008 BPATEL Adoption Official 06/11/2007 DROEMER Amendm degional Improvement Program urce 1 of 2 pe: Slate Cash Agency: Council of San Benito County Governments ads - urce 2 of 2 pe: ARRA - FTA 5311 Agency: Federal Highway Administration (FHWA)	PM: 1969 KP: MPO ID: SBCT04SB : 101-0000-0324 ENTING AGENCY: Council of San Benito County Government CT VERSION HISTORY (Printed Version is Shaded Status Official Date Updated By Change Reas Active 03/04/2009 STEPEDEL Amendment - Co Official 11/12/2008 BPATEL Amendment - Co Official 06/11/2008 BPATEL Adoption - Carry Official 06/11/2007 DROEMER Amendment - No Regional Improvement Program Furce 1 of 2 PI PS Slate Cash Agency: Council of San Benito County Governments FOR Agency: Council of San Benito County Governments FOR Agency: Federal Highway Administration (FHWA) TOTAL TOTAL TOTAL	PM: 1969 KP: MPO ID: SBCT04SB : 101-0000-0324 ENTING AGENCY: Council of San Benito County Governments CT VERSION HISTORY (Printed Version is Shaded) Status Official Date Updated By Change Reason Active 03/04/2009 STEPEDEL Amendment - Cost/Scope/Sch. Change Official 11/12/2008 BPATEL Amendment - Cost/Scope/Sch. Change Official 06/11/2008 BPATEL Adoption - Carry Over Official 06/11/2007 DROEMER Amendment - New Project Regional Improvement Program PRIOR urce 1 of 2 PE pe: Slate Cash RW CON 200 Agency: Council of San Benito County Governments rds - PRIOR RW CON 200 Agency: Federal Highway Administration (FHWA) TOTAL	PM: 1969 KP: MPO ID: SBCT04SB : 101-0000-0324 :NTING AGENCY: Council of San Benito County Governments PRJ MGR: PHONE: CT VERSION HISTORY (Printed Version is Shaded) Status Official Date Updated By Change Reason Active 03/04/2009 STEPEDEL Amendment - Cost/Scope/Sch. Change Official 11/12/2008 BPATEL Amendment - Cost/Scope/Sch. Change Official 06/11/2008 BPATEL Adoption - Carry Over Official 06/11/2007 DROEMER Amendment - New Project legional Improvement Program PRIOR 08/09 PE PE RW CON 200 Agency: Council of San Benito County Governments rds - PRIOR 08/09 PE RW CON 200 Agency: Council of San Benito County Governments RW CON 374 Agency: Federal Highway Administration (FHWA) PRIOR 08/09 PE PRIOR 08/09 PE RW CON 374 TOTAL 374 PRIOR 08/09	PM: 1969 KP: MPO ID: SBCT04SB: 101-0000-0324 ENTING AGENCY: Council of San Benito County Governments PHONE: (831) 637 CT VERSION HISTORY (Printed Version is Shaded) Status Official Date Updated By Change Reason Active 03/04/2009 STEPEDEL Amendment - Cost/Scope/Sch. Change Official 11/12/2008 BPATEL Amendment - Cost/Scope/Sch. Change Official 06/11/2007 DROEMER Amendment - New Project Regional Improvement Program PRIOR 08/09 09/10 PE PE pe: Slate Cash RW CON 200 Agency: Council of San Benito County Governments RW CON 200 TOTAL 200 replacement Vehicle Replacement (Countywide, San replacement vehicles for use in public transit op repl	PM: 1969 KP: MPO ID: SBCT04SB : 101-0000-0324 ENTING AGENCY: Council of San Benito County Governments PHONE: (831) 637-7665 CT VERSION HISTORY (Printed Version is Shaded) Status Official Date Updated By Change Reason Active 03/04/2009 STEPEDEL Amendment - Cost/Scope/Sch. Change 1 Official 06/11/2008 BPATEL Amendment - Cost/Scope/Sch. Change 1 Official 06/11/2008 BPATEL Adoption - Carry Over Official 06/11/2008 BPATEL Adoption - Carry Over Official 06/11/2008 BPATEL Amendment - New Project 7 Degional Improvement Program PRIOR 08/09 09/10 10/11 urce 1 of 2 PE pe: State Cash CON 200 500 Agency: Council of San Benito County Governments RW CON 200 500 dis - PRIOR 08/09 09/10 10/11 Agency: Federal Highway Administration (FHWA) TOTAL 374 TOTAL PRIOR 08/09 09/10 10/11 PEIOR 08/09 09/10 10/11	PM: PM:	PM:	PM:	Transit Vehicle Replacement (Countywide, San Benito County, Purchase replacement vehicles for use in public transit operations.) State Aprv: // State Apr

374

374

500

500

CON

TOTAL

200

200

Comments:

Project data transfered from 2006 STIP 1.

^{*******} Version 4 - 02/20/2009 *******

To incorporate the 2008 STIP Adoption Funding.

^{*******} Version 2 - 03/24/2008 ********

^{********} Version 1 - 07/10/07 ********

(Dollars in Thousands) Transit System

Attachment D

DIST: 05 ROUTE: PPNO: EA: CTIPS ID: 20		PM: KP: MPO ID;	Santa Cruz		Purchas coordina	ile, monitor,	ts for Safety tra	t with assua	ase new equipm rance and safety		MPO Apr State Apr Federal A	rv: // Aprv: //		
IMPLEMENTI	ING AG	ENCY: Santa Cru	uz Metropolita	n Transit District			PRJ MGR: PHONE:	COMMUN	IITY BRIDGES			provement Pr	EMPT CATEGO ogram.	RY:
Version Sta	<u>atus</u>	ION HISTORY Official Date	Updated I	By Change Re	ason		X4. 91.00. 9541, 75		Amend No.	Dollars <u>Prog</u>	Con I	ands - Total Prog RW	<u>PE</u>	
1 Acti		03/01/2009	BPATEL	Amendment -	New Proje				4		4		34	
• FTA Funds	-					PRIOR	08/09	09/10	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	BEYOND	TOTAL
 Fund Source 	e 1 of 2				PE		34							34
**************************************		10 Elderly & Disab		C	RW ON									
 Funding Age Commission 	ency: Sa	anta Cruz County	Regional Tra	nsportation TO	TAL		34							34
• Loc Funds -	2					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
 Fund Source 	e 2 of 2				PE									
• Fund Type:	Agency				RW CON		4							
 Funding Age 	ency: Va	arious Agencies		TO ⁻			4							
Project T	otal		3.407			PRIOR	08/09	09/10	10/11	11/12	<u>12/13</u>	13/14	BEYOND	TOTAL
					PE		34							34
					RW									
				C	ON		4							4
		TO [*]	ΓAL		38							38		

Comments:

"New Project: programming FTA 5310, FFY 2008-09 grant cycle, awarded to the Community Bridges, Santa Cruz County.

(Dollars in Thousands) Local Highway System

Attachment D

TITLE (DESCRIPTION): DIST: 05 COUNTY: Santa Cruz County MPO Aprv: 11 SAFE: Freeway Service Patrol (Highway 1 and Hwy 17 - Freeway Service ROUTE: PM: 11 State Aprv: Patrol) PPNO: 0923 KP: Federal Aprv: // MPO ID: RTC01SC EA: 4A1854 CTIPS ID: 101-0000-0047 EPA TABLE II or III EXEMPT CATEGORY: IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission PRJ MGR: Grace Blakeslee Non construction related activities. (831) 460-3200 PHONE: PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project Version Status Official Date Updated By Change Reason Amend No. **Prog Con** Prog RW 10 Active 03/01/2009 **BPATEL** Amendment - Cost/Scope/Sch. Change 4 794 9 Official 06/11/2008 **BPATEL** Adoption - Carry Over 614 8 Official 09/12/2007 **BPATEL** Amendment - Cost/Scope/Sch. Change 10 614 7 Official 06/11/2007 DROEMER Amendment - Cost/Scope/Sch. Change 7 614 300 6 Official 01/10/2007 TMUCK Amendment - Cost/Scope/Sch. Change 3 614 5 Official **TMUCK** 11/08/2006 Amendment - Cost/Scope/Sch. Change 2 696 Official TMUCK 4 08/09/2006 Adoption - Carry Over 614 **TMUCK** 3 Official 09/08/2004 Adoption - Carry Over 614 08/14/2002 Adoption - Carry Over Official **TMUCK** 603 • RIP - TSM Local - Transportation Demand Management 09/10 12/13 13/14 **BEYOND** TOTAL **PRIOR** 08/09 10/11 11/12 • Fund Source 1 of 3 PE RW · Fund Type: State Cash 532 CON 532 • Funding Agency: Santa Cruz County Regional Transportation TOTAL 532 532 · RIP Prior -**PRIOR** 08/09 09/10 10/11 11/12 12/13 13/14 BEYOND TOTAL PE • Fund Source 2 of 3 RW · Fund Type: State Cash 82 CON 82 · Funding Agency: N/A 82 82 TOTAL · Other Fed -**PRIOR** 08/09 09/10 10/11 11/12 12/13 13/14 **BEYOND** TOTAL · Fund Source 3 of 3 PE RW · Fund Type: American Recovery and Reinvestment 180 180 CON · Funding Agency: Federal Highway Administration (FHWA) TOTAL 180 180 **Project Total PRIOR** 08/09 09/10 10/11 11/12 12/13 13/14 **BEYOND** TOTAL PE RW CON 614 180 794 TOTAL 614 180 794 Comments: **** Version 10 - 02/28/2009 ********

Programing American Recovery and Reinvestment Fund

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.

Project data transfered from 2006 STIP.

******* Version 3 - 08/23/04 ********

Project data transfered from 2004 STIP.

******** Version 2 - 05/06/02 *******

Project data transfered from 2002 STIP.

^{*******} Version 9 - 03/24/2008 *******

^{*******} Version 8 - 08/16/2007 *******

^{*******} Version 7 - 05/31/2007 *******

^{*******} Version 6 - 12/20/2006 *******

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2

^{*******} Version 5 - 10/27/2006 *******

^{*******} Version 4 - 07/24/06 ******

(Dollars in Thousands) Local Highway System

Attachment D

DIST:	05	COUNTY:	Various Cour	nties	TITLE (DESC					MPO Aprv	: 11		
ROUTE:		PM:			The state of the s				tions, construct	State Aprv:	: 11		
PPNO:		KP:			facilities.)	cycle lanes, mu	iliuse pains, an	d other bicycle	s peoestnan	Federal Ap			
EA:		MPO ID:	BP01GP		, , , , ,								
CTIPS ID): 201-000	0-0473											
IMPLEM	ENTING A	GENCY: Various	Agencies			PRJ	MGR:		700000000000000000000000000000000000000			EMPT CATEGO	ORY:
			33			PH	ONE:			Bicycle and	d pedestrian	raciities.	
PROJE	CT VER	SION HISTORY	(Printed Ve	ersion is Shad	led)			1.30	Dollars	in Thousan	nds - Total	For Project	
Version	Status	Official Date	Updated B	y Change Re	ason			Amend N			rog RW	PE	
2	Active	03/01/2009	BPATEL	Amendment -	Cost/Scope/Sc	h. Change		4		400		25	
1	Official	02/11/2009	STEPEDEL	Amendment -	New Project			3		1,500		225	
 Other F 	ed -				PRI	OR 08/	09 09/1	0 10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	ource 1 of	2			PE								
• Fund Ty	/pe: Ameri	can Recovery and	Reinvestment		RW ON	2	42						242
 Funding 	Agency:	Federal Highway A	dministration (FHWA) TOT	TAL	2	42				0.250		242
• Loc Fun	ıds -	700			PRI	OR <u>08/</u>	09 09/1	0 10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	ource 2 of	2			PE		25						25
• Fund Ty	/pe: Agend	у			RW ON	1	58						158
• Funding	Agency:	Various Agencies		TOT	-		83		77.	- 25		-	183
Projec	t Total				PRI	***********		0 10/11	11/12	12/13	49/44	BEYOND	
0,00	, rota				PE FN		<u>09 09/1</u> 25	<u> 10/11</u>	11/12	12/13	<u>13/14</u>	DETOND	TOTAL 25
					RW		2.5						23
					ON	4	00						400
				ТОТ	AL	4	25						425

Comments:

******** Version 2 - 03/01/2009 ********

******* Version 1 - 01/30/2009 *******

AMBAG MTIP Formal Amendment No 4

Bicycle and Pedestrian Facilities : Lump Sum Project Backup List

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.	\$25	\$0	\$400	\$425
	- 100 - 100 - 100 - 100	ARRA (FHWA) Funds	\$0	\$0	\$242	\$242
		Local Funds	\$25	\$0	\$158	\$183
		TOTAL	\$25	\$0	\$400	\$425

(Dollars in Thousands) Transit System

Attachment D

DIST:	05	COUNTY	: Various Cour	nties		TLE (DESCRIPTION	•			EVER AND	MPO Aprv:	11		
ROUTE	:	PM:	Ĭ		4. 100.00	ouped Lump Sum ses and paratrans				vehicles:	State Aprv:	: 11		
PPNO:		KP:			50	ses and paradans	oit verileies, inc	aduling repla	cements.)		Federal Ap	rv: //		
EA:		MPO ID	: TRN01GP											
CTIPS	ID: 201-000	00-0467												
IMPLE	MENTING A	AGENCY: Various	Agencies				PRJ MGR: PHONE:			A Constitution	1		EMPT CATEGO nd rail cars to re	
		RSION HISTOR					C. Cample and C. Cample	3					For Project	
	n Status	Official Date	Updated B		a-x1a-aarar-x2.				Amend No.		1	og RW	<u>PE</u>	
2	Active	03/04/2009	BPATEL	merce descriptions are		VScope/Sch. Cha	nge		4		2,153			
1 • Other	Official	02/11/2009	STEPEDEL	Amendme	ent - New		00/00	00/40	3		8,153	40/44	DEVOND	TOTAL
	reu - Source 1 of	: 9			PE	PRIOR	08/09	09/10	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	BEYOND	TOTAL
			NAME AND CASTAGE ADDRESS.		RW									
• Fund	Type: Amer	ican Recovery and	Reinvestment		CON		125							125
• Fundir	funding Agency: Federal Highway Administration (FHWA)					<u> </u>	125				15 TC 15		***************************************	125
· Loc Fu	ınds -		***************************************			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund :	Source 2 of	3			PE									
• Fund	Type: Agen	су			RW									
• Fundir	na Agency:	Various Agencies			CON		3							3
	.g / .go.10j.	Tuneus, iganolos			TOTAL		3							3
· FTA F	unds -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund S	Source 3 of	3			PE									
• Fund	Type: ARRA	A - FTA 5307			RW		2,025							2.005
• Fundir	Funding Agency: Federal Highway Administration (FHWA)			FHWA)	CON	3 38500.03	2,025			201111211121	5 555			2,025
Droio	ct Total	1.0			TOTAL	BRIOR		00110	10///	14/40	10110	10111		
rioje	Ct Total	•			PE	PRIOR	08/09	09/10	<u>10/11</u>	11/12	12/13	<u>13/14</u>	BEYOND	TOTAL
					RW									
					CON		2,153							2,153
					TOTAL		2,153	2474		10	****			2,153
			- 3		0.5000050									_,.00

Comments:

******* Version 2 - 02/27/2009 *******

^{(1) \$2,025}K is FTA-ECREC funds (SCMETRO).

^{(2) \$125}K is FHWA-ECREC funds (UCSC).

^{(3) \$3}K is Local Funds (UCSC).

^{*******} Version 1 - 01/30/2009 *******

AMBAG MTIP Formal Amendment No 4

Transit Vehicle Acquisition: Lump Sum Project Backup List CTIPS ID: 201-0000-0467

MPO ID: TRN01GP

Dollars X 1,000

					Donard	A 1,000
Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Vehicle Purchases	Replace outdated vehicles & purchase new to meet ADA mandated paratransit service requirements	\$0	\$0	\$2,025	\$2,025
ucsc	Paratransit Vehicle Purchases	Replace outdated vehicles & purchase new to meet disabled student needs	\$0	\$0	\$128	\$128
		ARRA (FTA) Funds			\$2,025	\$2,025
		ARRA (FHWA) Funds	99-26-6-1		\$125	\$125
		Local Funds			\$3	\$3
		TOTAL	\$0	\$0	\$2,153	\$2,153

(Dollars in Thousands) Transit System

Attachment D

DIST: ROUTE: PPNO: EA: CTIPS ID		PM: KP: MPO ID:	TRN02GP	ties	TITLE (DESCRIF Grouped Lump S technology projec technology.)	um Transit Tech	artcards and t				v: // prv: // LE II or III EX	EMPT CATEGO for existing fac	
		SION HISTORY						Amend No.				For Project	
Version 2	Active	Official Date 03/05/2009	BPATEL B	y Change Res	in the state of th				Prog		Prog RW	<u>PE</u>	Valley of the same
	Official	02/11/2009	STEPEDEL	Amendment -	Cost/Scope/Sch. C New Project	nange		3		3,257 3,775			
• FTA Fur				7 41101741110111	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	ource 1 of	2			PE						,		30174
ai 39		- FTA 5307	100	С	RW ON	2,990							2,990
• Funding	Agency:	Federal Highway A	dministration (I	FHWA) TOT	AL	2,990				100			2,990
• FTA Fur	nds -			ü-	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	ource 2 of	2			PE								
• Fund Ty	pe: ARRA	- FTA 5311			RW ON	267							267
• Funding	Agency:	N/A		TOT		267		* ***					267
Projec	t Total				<u>PRIOR</u> PE	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					RW ON	3,257							3,257
				тот		3,257	1,3,000	1 100					3,257

Comments:

Version 2 - 03/01/2009 *******

Programming ARRA-FTA \$3257K Funds

AMBAG MTIP Formal Amendment No 4

Transit Technology Improvements : Lump Sum Project Backup List

CTIPS ID: 201-0000-0470 MPO ID: TRN02GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Purchase Smartcard System (Farebox)	New fareboxes-to read smartcards - allows quicker boarding/improves accessibility	\$0	\$0	\$2,268	\$2,268
SCMTD	Transit Management Info Technology	Includes system phone network, HASTUS dispatch, scheduling, GEO, custumer info, Data warehouse and computer servers, fleet maintenance software	\$0	\$0	\$989	\$989
		TOTAL	\$0	\$0	\$3,257	\$3,257

(Dollars in Thousands) State Highway System

Attachment D

DIST: ROUTE: PPNO: EA: CTIPS ID: IMPLEME		PM KP MPO ID	: MOINT0001	inty	TITLE (DESCRIP' SR 146 Traffic Sig SR 146 at the inte	nal @ Oak St an		ont Street.) EE	fic signal on	Federal A	rv: // Aprv: //	EMPT CATEGO n projects.	RY:
		RSION HISTOR									ands - Total		
Version		Official Date		<u>y Change Rea</u>	The state of the s	**		Amend No.	Prog	THE RESERVE AND ADDRESS OF THE PARTY OF THE	Prog RW	<u>PE</u>	-
	Active	03/01/2009	BPATEL	Amendment - I	New Project			4		550		100	
 Other Fe 	ed -				PRIOR	08/09	09/10	10/11	11/12	12/13	<u>13/14</u>	BEYOND	TOTAL
• Fund So	urce 1 of	f 2			PE								
10000000000000000000000000000000000000		rican Recovery and		C	RW ON	545					=		545
• Funding	Agency:	Federal Highway A	Administration (F	HVVA) TOT	AL	545		10 0'	- William Control			3237.24.35.37	545
• Loc Fun	ds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
 Fund So 	urce 2 of	2			PE	100							100
• Fund Ty	pe: City F	Funds			RW ON	5							5
 Funding 	Agency:	Soledad, City of		тот		105	(O) (O) (O)		0 2 2		Work		105
Projec	t Total	l			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE	100							100
				F	RW								
				C	ON	550							550
				TOT	AL	650						-	650

Comments:

******* Version 1 - 03/01/2009 *******

(Dollars in Thousands) Local Highway System

Attachment D

DIST:	05	COUNTY:	Various Coun	ties	200000000000000000000000000000000000000	DESCRIPTIO		ration (At va	rious locations, ro	ad rapairs	MPO Aprv	: 11		
ROUTE:		PM:				acity increasi			nous locations, ro	au repairs.	State Aprv	: 11		
PPNO:		KP:					,	.,,			Federal Ap	orv: //		
EA:		MPO ID:	RP01GP											
CTIPS ID	: 201-00	00-0471									1			
IMPLEME	ENTING A	AGENCY: Various A	Agencies				PRJ MGR: PHONE:		-		Statement and		EMPT CATEGO Ind/or rehabilita	50000
PROJE	CT VE	RSION HISTORY	(Printed Ve	rsion is Shad	ded)			*	7 200				For Project	
Version	Status	Official Date	Updated B	y Change Re	eason				Amend No.	Prog	Con P	rog RW	<u>PE</u>	
2	Active	03/01/2009	BPATEL	Amendment -			ge		4	The state of the s	8,210		155	
1	Official	02/11/2009	STEPEDEL	Amendment -	New Proje				3		3,950		175	
• Other F	ed -					PRIOR	08/09	09/10	10/11	11/12	<u>12/13</u>	13/14	BEYOND	TOTAL
 Fund So 	ource 1 of	f 2			PE									
	•	rican Recovery and		(RW CON		13,840							13,840
Funding	Agency:	Federal Highway A	dministration (f	HWA) TO	TAL		13,840							13,840
• Loc Fun	ids -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	ource 2 of	12			PE		155							155
• Fund Ty	/pe: Agen	су			RW CON		4,370							4,370
• Funding	Agency:	Various Agencies		-	TAL	1840	4,525							4,525
Projec	t Tota	i				DDIOD		00/40	40/44	44/40	40/40	40/44	BEVOND	
i i ojec	i i Ota	•			PE	PRIOR	08/09 155	09/10	<u>10/11</u>	11/12	12/13	13/14	BEYOND	<u>TOTAL</u> 155
					RW		100							155
					CON		18,210							18,210
				TO	TAL		18,365					-	-	18,365

Comments:

******* Version 2 - 03/01/2009 ********

Add/delete group listings (see Updated Backup list)

******* Version 1 - 01/30/2009 *******

AMBAG MTIP Formal Amendment No 4

Roadway Preservation: Lump Sum Project Backup List CTIPS ID: 201-000-0471

MPO ID: RP01GP

Dollars X 1,	00	O
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	MPO ID: RP01GP				Dollars >	< 1,000
Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Capitola, City	41st Ave Rehab: Capilola Road to Clares	Roadway preservation	10	0	1,500	1,510
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	25	0	3,000	3,025
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	20	0	2,000	2,020
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	100	0	3,140	3,240
City, Hollister	Bert Drive - Fallon Road to Apollo Court	Roadway preservation	o	0	190	190
City, Hollister	Appollo Way - Bert Drive to Technology Parkway	Roadway preservation	o	0	120	120
City, Hollister	San Felipe Frontage Road - Fallon Road to McCloskey Road	Roadway preservation	o	o	321	321
City, Hollister	Technology Parkway - Apollo Way to 600' n/o Apollo Way	Roadway preservation	o	0	100	100
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	o	0	80	80
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	0	0	172	172
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	0	0	340	340
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	О	0	232	232
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	0	0	376	376
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	0	0	601	601
County of Monterey	Espinosa Rd, Overlay Project	Roadway preservation	o	0	2,109	2,109
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	0	0	210	210
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	0	0	93	93
City of Salinas	East Laurel Drive Improvements	Roadway preservation	0	0	2,956	2,956
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	0	0	670	670
		TOTAL	155	0	18,210	18,365
		Local	155	0	4,370	4,525
		ARRA Funds	0	0	13,840	13,840